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**M&E SERVICES: KP/ FATA Reconstruction Programs**



**MONTHLY PROGRESS REPORT # 44**

**April 2014**



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## TABLE OF CONTENTS

<b>SUMMARY .....</b>	<b>2</b>
<b>COMMENTS / ISSUES / ACTIONS NEEDED .....</b>	<b>3</b>
<b>1. PROJECT .....</b>	<b>6</b>
1.1. BACKGROUND .....	6
1.2. LOCATION .....	6
1.3. IMPLEMENTATION ARRANGEMENTS .....	6
1.4. USAID FUNDING .....	8
<b>2. DESCRIPTION OF ACTIVITIES .....</b>	<b>9</b>
2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS .....	9
2.2. RECOVERY OF HEALTH FACILITIES .....	14
2.3. WATSAN ACTIVITIES .....	14
2.4. ENHANCING GOVERNMENT CAPACITY .....	15
2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat .....	15
<b>3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA .....</b>	<b>16</b>
3.1. RESTORATION OF MUNDA HEAD WORKS .....	16
3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA .....	17
4.1. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT .....	18
4.2. RECONSTRUCTION OF MINGORA BRIDGE SWAT .....	18
<b>5. USAID ACCRUED EXPENDITURE .....</b>	<b>19</b>
<b>6. DESCRIPTION OF ACTIVITIES OF GOP &amp; OTHER DONORS FUNDED SUB-PROJECTS .....</b>	<b>20</b>
6.1. NON-GOVERNMENT ORGANIZATIONS (NGOs) .....	20
6.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT .....	20
6.3. EXCELSIOR COLLEGE SWAT .....	20
6.4. ROADS IN MALAKAND .....	20
6.5. IRRIGATION SCHEMES IN SWAT .....	20
<b>7. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD .....</b>	<b>21</b>
7.1. CONSULTANT'S ORGANIZATION CHARTS .....	21
<b>8. MEETINGS .....</b>	<b>24</b>
<b>9. SITE VISITS .....</b>	<b>25</b>

### ANNEXURES\*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

\*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visit reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

\*\* At the request of USAID detailed monitoring is being done of these two (2) sub-projects.



## SUMMARY

At the end of April 2014 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period because PU/C&W staff did not take any site measurement to prepare IPCs of the contractors nor made any payments to the contractors for bills already submitted to them. The total count of completed schools remained 60\* out of 111 as reported last month. 10 more schools are nearing completion with some minor finishing and developmental works left. There are 16 sick sub-projects in schools. Furthermore, on 23 schools, there was no activity during the month. The financial accrued expenditure was 59% (US\$ 14.86M / 25M) with an average physical progress of 86%.
- **WatSan:** Progress achieved on DWSS in Buner was unsatisfactory with an average physical progress of 27%. Financial accrued expenditure is 29% (US\$ 0.33M / 1.09M). Regarding DWSS in Swat, bids submitted by the prequalified contractors have been opened on March 19, 2014. Evaluation of the bids is in the process.
- **BHUs: Basic Health Units:** Progress on the five (5) fully damaged BHUs was unsatisfactory with an average physical progress of 53%. Financial accrued expenditure on the fully damaged BHUs was 54.30% (US\$ 0.65M/1.18M). In case of 13 partially damaged BHUs and Civil Dispensaries works remained halted on the already started unit of CD PaRRSA, CD Telegram and MCH Center Kithiari Dir (L) due to nonpayment to the contractors. However, work on BHU Shalpin commenced during the month. Average physical progress was 4.75% with a financial outlay of 8.85 % (US\$ 0.11 M/ 1.25M).
- **Headwork Munda:** The overall physical progresses achieved until the reporting period was 88%. Financial expenditure during the reporting period was 83% (US\$ 7.35M / 8.78M). Work on the Doaba and Lower canal bridges is in progress.
- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 76.00%. The work has come to a screeching halt due to delay in payments to the contractor. Financial expenditure during the reporting period was 74% (US\$1.57M/ 2.0M).
- **Mingora Bridge Swat:** Overall progress until the reporting period was 94%. Financial expenditure in the reporting period was 94% (US\$ 0.41M/0.54M).
- **Khwaza Khela Bridge Swat:** Overall progress achieved by the end of the reporting period was 89%. Financial expenditure in the reporting period was 71% (US\$ 2.62 M/3.67 M).

\* It is to be noted that 11 schools [3 in Swat, 2 in Dir (L) and 6 in Buner] out of the completed schools are without external water supply, and six (6) schools in Buner are without external electricity. Therefore, the %age of completion reflected in the progress report cannot be shown as 100%. This calls for the interference of the government to determine these issues. PaRRSA, as committed in the secretary C&W meeting of Nov 5, 2013, has still to take up and finalize these issues with the concerned departments. As proposed earlier, these two (2) items' SOWs may be deleted from the milestones of the relevant FAR / PIL, or the issues related to these two items must be resolved to facilitate certification of the final milestones for the reimbursement; otherwise, these schools shall never be declared 100% finished.



## COMMENTS / ISSUES / ACTIONS NEEDED

- Consequent upon the AGES confinement to its original TOR of their contract with USAID as suggested by COR. A joint meeting of all stakeholders was held on April 29, 2014 in Islamabad to clarify the roles and responsibilities of all the concerned. This meeting also gave an opportunity to AGES to explain its position to the management of USAID and red flagged some chronic outstanding issues, which required actions on the part of the PD PU/C&W and PaRRSA. These issues are/were: pre-qualification, tendering, contract award, delays in of release of funds by PaRRSA to the line agencies, payments to contractor, time extension of the contracts, technical sanctions, escalation/price adjustment, land demarcation, external water supply and electrification issues both for schools and WatSan schemes. Some of these issues badly hamper the progress of work. The following was agreed on the part of AGES until the appointment of a supervisory consultant by PU/C&W:

AGES, as per the old practice, would provide all their support and technical assistance to PU/C&W-PHED-TMA in the preparation of revised estimates for technical sanctions and PC1s, identification of changes affecting and not affecting FARA/PIL, all technical help to the contractors for their capacity building, preparation of EDFs and uploading of Pak-Info data but preparation of contractors' bills. Now AGES would only provide facilitation to PU/C&W in preparation of draft bills for schools and BHUs, of course with a lead role of PU/C&W staff. AGES would validate bills for bridges and WatSan schemes accordingly.

- Two (2) senior/key personnel positions: Design Engineers structures and Water supply were abolished in March and April on the instruction of the COR. We believe their absence from the project would have a significant impact on the approved scope of the project. It may be noted that WatSan schemes in Swat are yet to start.
- "Branding and Marking" policy is not being implemented in the project by most of the govt executing agencies citing security problems. They have been advised time and again if for the security reasons, the policy could not be implemented, then accordingly a case for wavier should be initiated by them for their particular sub-project and submitted through PaRRSA for onward submission to USAID.
- There is not any type of O&M in place for the functional schools as the standard of cleanliness and hygiene are not being maintained, nor any minor repairs due to wear and tear are being done. Due to lack of preventive maintenance, one of the worst problems in the rainy season is water stains across ceilings or run down walls. Wind and tree's deposit debris on roofs. Most of that debris get washed by rain water through drain pipe and carried through the downspout. However, with time so much debris built up inside the downspout that water can no longer run down, thus water pooling takes place on the roof, which is the cause of above problems.
- AGES have had been saying all along that TMA Swat does not have the capacity and depth to undertake the Watsan schemes, but there was no reaction to this from the concerned stakeholders. Now work orders are going to be issued to the successful bidders and if all goes well the work should start soon. However, AGES/PaRRSA has to backstop



the TMA at every stage. We would like to raise once again the sticky issue of the technical sections that who would accord this to the TMA.

- PaRRSA to expedite convening pre-construction meeting on WatSan schemes in Swat with TMA and the successful contractors to clarify the roles and responsibilities of all the stake holders, payment and certification procedures, approval of materials and their testing, etc.
- As of this time, there is no break up for the milestones for the partially and fully damaged BHUs. Consequently, AGES is in no position to recommend any payment for the reimbursement unless the sub-activities for each milestone are identified in the respective PIL. A timely heads-up on this matter was given to the relevant quarters. It is believed that this may require amendment to these PILs. Furthermore, there is some confusion regarding the agreed SOW in the in approved PIL for the partially damaged BHUs in Swat and the SOW and rates approved under the revised administrative approval. This problem needs to be thrashed out, and also it is suggested that PaRRSA to make some stopgap arrangement for the running payments to the contractors until the PILs are amended, otherwise the implementation of BHUs may come to a screeching halt.
- PaRRSA should expedite getting NOCs from the owner of the springs who have agreed to allow water supply for the schools. The matter stands still unresolved. Likewise, the land demarcation on some schools for which the owners had agreed in front of the district administration have backed out, and the matter stands unresolved.
- Amendment in some of the approved PILs for schools should be expedited to ensure early payment to the contractors.
- A responsible point of contact for all technical matters in PaRRSA was the Chief Infrastructures, as all technical matters orbited around the incumbent. However, during the recent restructuring process of PaRRSA, the post of Chief Infra was abolished, with that the profile of the section of Infrastructure became so thin that it hardly exists. This created a vacuum in PaRRSA, resulting only talk and no resolution of outstanding technical and financial issues, which are adversely affecting the project implementation.
- PHED of Buner has yet to receive funds from PaRRSA for clearing the liabilities of the contractors. For the paucity of funds, the Xen has to blame himself entirely, and he needs to explain to PaRRSA that why procurement of water pumps became suddenly his top priority. Funds available in his account for other works were utilized for this procurement. Had he followed the proper sequence of construction activities as agreed upon in the pre-construction meeting this problem of funds would have not cropped up. It may be noted here that AGES would only certify reimbursement for these pumps after commissioning of the tube wells.
- For speedy energization, the PHED request to PESCO through DG PaRRSA for obtaining NOC is still expected.
- The proposed DWSS Bazargai in Buner was dropped due to the presence of excessive amounts of calcium in the ground water aquifer.

- Funds of about Rs 1.5M are required to undertake water testing analysis for WatSan schemes in Swat and also for drinking water supply sources of schools as currently there is no provision for this in our consultancy budget.

## 1. PROJECT

### 1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (4) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

### 1.2. LOCATION

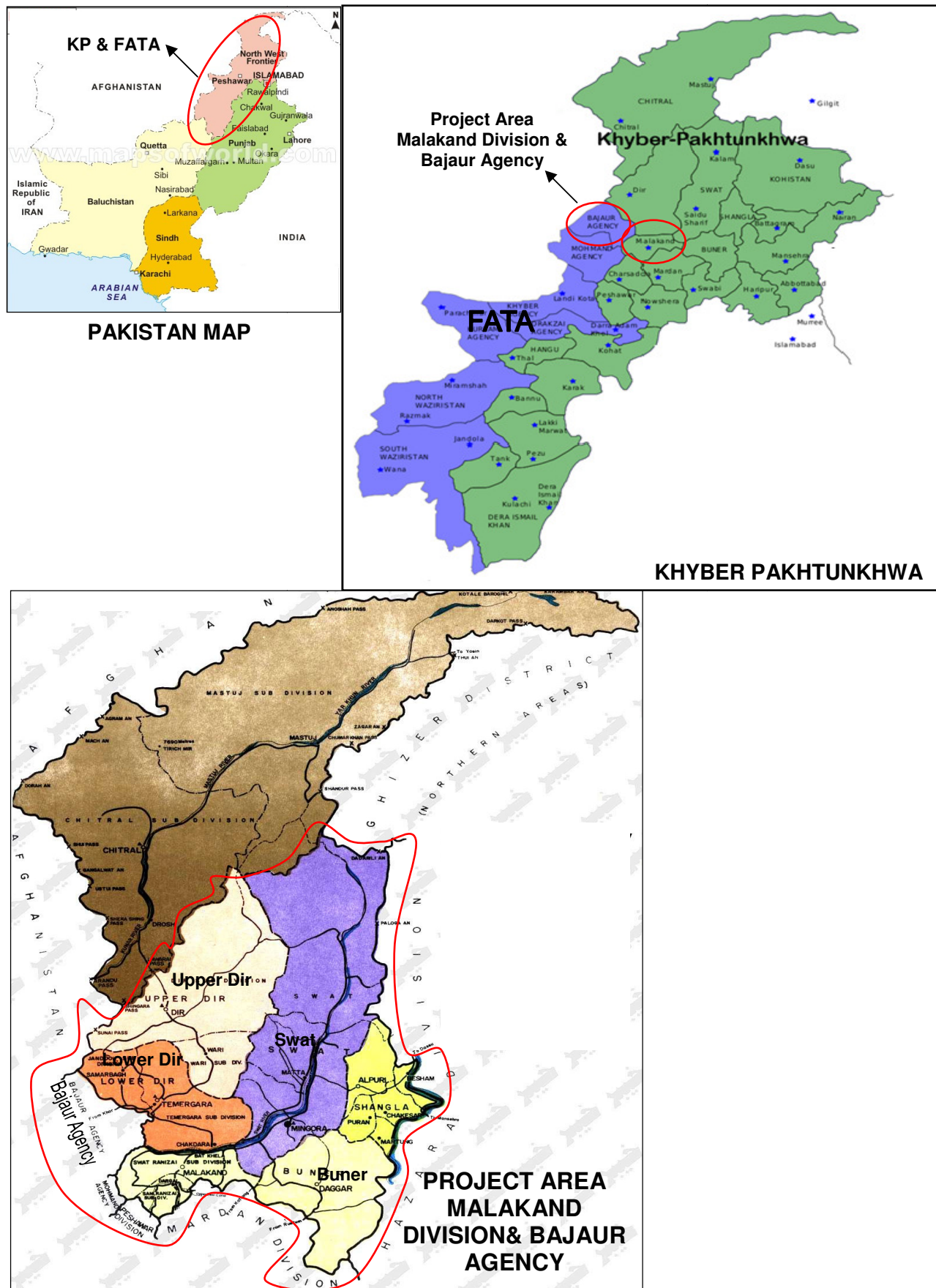
Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

### 1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary



FIGURE 1.1: PROJECT LOCATION MAP

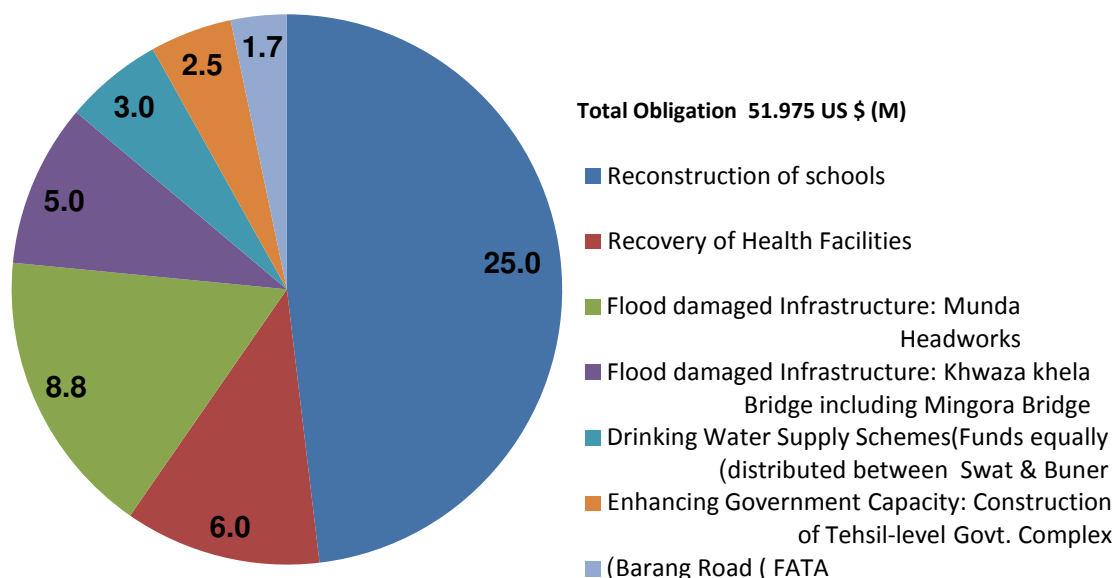




equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan, it is TMA Mingora in the rural areas and PHED Buner in the urban areas of the respective districts. Originally, two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a M&E firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W/PU was established exclusively for these USAID funded sub-projects headed by a PD stationed in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

#### 1.4. USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:

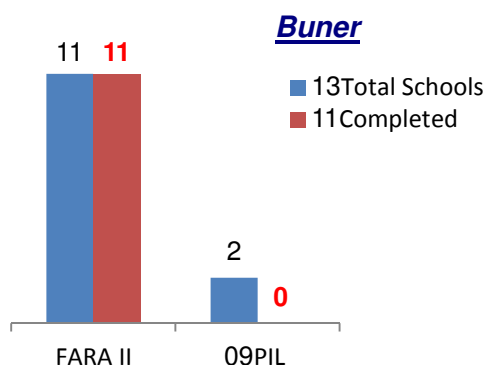
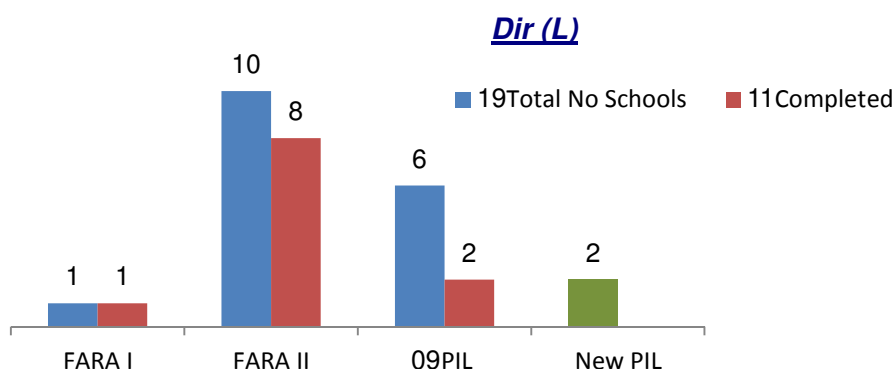
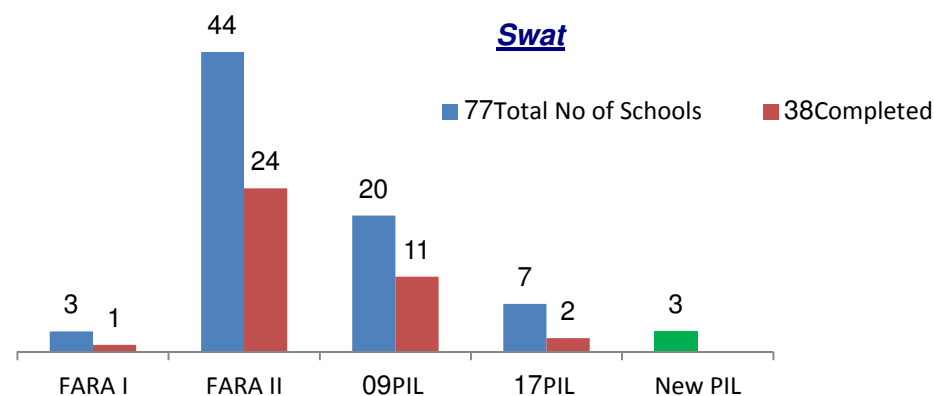


## 2. DESCRIPTION OF ACTIVITIES

### 2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

Funds were committed through separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools), which also included construction specifications and designs to be followed.

#### 2.1.1. Progress with respect to Geographical Spread



#### **Dir (U)**

- Total number of schools = 5 of PIL #9
- Work continues on two (2) schools: GGPS Chiragalai and GGHS Ganorai. While three (3) schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.

## 2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to target planned by PaRRSA/C&W is reflected in the table below:

**Table 1: Details of 30 Schools Planned for Completion in June 2012**

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
<b>DISTRICT BUNER</b>											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
0	GPS	Baikhana	Boys	6	II	16-12-2013	Completed	70	89	02	Installed
<b>DISTRICT SWAT</b>											
11	GGMS	Baboo	Girls	10	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Kharrarrai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	16-12-2013	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	7	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



**Table 2: Details of 13 Schools Planned for Completion in December 2012**

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT BUNER</b>											
1	GPS	Topai	Boys	6	II	16-12-2013	Completed		284/297	08	Installed
<b>DISTRICT DIR (LOWER)</b>											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Installed
<b>DISTRICT SWAT</b>											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	01-01-2014	Completed		130/81	02	Not Installed
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



**Table 3: Details of 36 Schools Planned for Completion in December 2013**

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GGPS	Takatak	Girls	4	II		96	May-2014	164/160	03	Installed
2	GPS	Kotkay Lal Qilla	Boys	6	II	10-10-2013	Completed	Jan-2014	230/281	06	Installed
3	GPS	Machine Koroona	Boys	4	II	1-03-2014	97*	May-2014	229/307	05	Installed
4	GPS	Ashrogai	Boys	6	II		97	May-2014	226/240	05	Installed
5	GGHS	Haya Serai Balambat	Girls	10	#9		99	May-2014	666/546	11	Installed
6	GGMS	Khal Colony Khal	Girls	6	#9	1-03-2014	Completed		188/262	04	Not Installed
<b>DISTRICT BUNER</b>											
7	GGPS	Baikhanai	Girls	6	II	11-10-2013	98*	May-2014	153/130	02	Installed
8	GPS	Mairagai	Boys	6	II	16-12-2013	99*	May- 2014	190/207	04	Installed
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	98*	May-2014	172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II	02-12-2013	97*	May-2014	201/155	03	Installed
11	GGMS	Topai	Girls	8	II	08-04-2014	97*	May-2014	95/110	06	Installed
12	GPS	Maradu	Boys	6	II	16-12-2013	97*	May-2014	179/190	03	Installed
<b>DISTRICT SWAT</b>											
13	GGMS	Telegram	Girls	10	I		98	May-2014	75/98	07/06	Installed
14	GGPS	Kishwara	Girls	4	II	13-06-2013	93	May-2014	163/137	02	Installed
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed		300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		99	May-2014	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		96	May-2014	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II	1-03-2014	99	May-2014	370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II	Not occupied	Completed		260/271	06	
21	GGPS	Mangar Kot	Girls	9	II	Not occupied	98*	May-2014	191	02/01	Installed
22	GGPS	Yakhtangai	Girls	4	II	20-1-2014	Completed	Jan-2014	31/34	03/01	Installed
23	GPS	Chum Bara Durashkhela	Boys	6	II		94	Jun-2014	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		83	Aug-2014	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		96	May-2014	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II	9-12-2013	Completed		291/230	02	
27	GGPS	Qala	Girls	6	II		98	May-2014	60	02	Installed
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		98	May-2014	92/150	03	
29	GGPS	Telegram	Girls	6	II	31-03-2014	95*	May-2014	161/154	05	Installed
30	GGPS	Malam, Kishwara	Girls	4	#9	12-11-2013	85	Aug-2014	150	03	Installed
31	GGCMS	Qala	Girls	4	#9	Not occupied	Completed		101/81	03	Installed
32	GGMS	Shinkad	Girls	4	#9		97	May-2014	44	07/06	Installed
33	GGPS	Awesha Chuprail	Girls	6	#9		98	May-2014	207/240	02	
34	GGMS	Manyar	Girls	4	# 17		99	May-2014	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		89	Aug-2014	375/448	10	

**Table 4: Details of 32 Schools planned for Completion in 2014**

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GPS	Dapoor	Boys	4	II		31	Dec- 2014	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		28	Dec- 2014	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		48	Oct- 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		68	Nov- 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		67	Oct- 2014	623/779	16	
<b>DISTRICT DIR (UPPER)</b>											
6	GPS	Chiragali	Boys	6	#9		20	Jan 2015	320/274	04	
7	GGHS	Ganori	Girls	12	#9		57	Nov- 2014	300/374	10	
<b>DISTRICT BUNER</b>											
8	GMS	Gul Bandai	Boys	4	#9		28	Jan – 2015	123/88	06	
9	GHS	Gul Bandai	Boys	6	#9		30	Jan-2015	155/242	11	
<b>DISTRICT SWAT</b>											
10	GGMS	Shakar Dara	Girls	10	I	1-03-2014	86	July- 2014	92/470	06/07	
11	GGPS	Ditpanai	Girls	6	II		86	July- 2014	213/252	03	
12	GGPS	Paindai Sakhra	Girls	6	II		85	July- 2014	310/350	02	
13	GGPS	Chuprial	Girls	6	II		50	Oct- 2014	317/310	03/02	
14	GGPS	Bishbanr	Girls	6	II		72	Aug- 2014	116/117	02	
15	GGPS	Ghari Chuprial	Girls	4	II		53	Sep- 2014	300/280	03	
16	GGPS	Speny Oba Kishawara	Girls	6	II		93	May- 2014	125	02	
17	GGPS	Asharay Malam Jaba	Girls	9	II		31	Dec- 2014	152/155	01/02	
18	GGPS	Toor Toot Kishwara	Girls	6	II		83	July- 2014	98	01	
19	GGPS	Lalkoo Sakhra	Girls	6	II		25	Jan- 2015	80/70	01	
20	GGPS	Qayum abad Lalkoo	Girls	6	II		30	Dec- 2014	120/250	01	
21	GGPS	Shinkad	Girls	6	II		93	May- 2014	212	01	
22	GGPS	Kass Khass	Girls	6	II		18	Feb- 2015	150/148	02	
23	GMS	Barkalay Saidu Sharif	Boys	11	II		96	May- 2014	536/156	08	
24	GGPS	Saeed Abad No: 1	Girls	4	#9		38	Nov- 2014	101/193	02	
25	GGMS	Kishwara	Girls	9	#9		84	June- 2014	23/34	07/03	
26	GGMS	Araq	Girls	4	#9		88	May- 2014	27/19	06/02	
27	GGPS	Seer Telegram	Girls	4	#9		74	July- 2014	143/253	05/03	
28	GGMS	Bar Shawar	Girls	14	#9		63	Sep- 2014	60/52	07/04	
29	GGPS	Balasur Chuprail	Girls	4	#9		33	Nov- 2014	238/210	01	
30	GGHS	Tirat Qandil	Girls	8	#9		67	Aug- 2014	235/138	07/06	
31	GGPS	Mangra Sakhra	Girls	6	# 17		36	Dec- 2014	235/150	01/02	
32	GHS	Bar Shawar	Boys	8	# 17		37	Dec- 2014	166/206	15/12	

\* Snag list clearance, external water/electricity supply remains pending at these schools. However have been taken into completion in view of these issues deletion from scope.

## 2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M was obligated for this component, which was later reduced to US\$ 3M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five (5) fully damaged and 13 partially damaged health facilities respectively.

### 2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Work on five (5) BHUs (4 in Swat and one (1) in Buner) was still pathetically very slow. Work continued only on three (3) BHUs while work on two (2) BHUs remained halted during the month. The contractors of the three BHUs namely Chongai Shamoza, Mian Kalay & BHU Topai have halted their activities for non-payment of their accrued liabilities due to non availability of funds in their respective accounts. The PIL completion date for these BHUs expired. At the progress review meeting of all the stakeholders in AGES office Peshawar; the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs which is still awaited.

**Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)**

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
<b>DISTRICT SWAT</b>					
1	BHU Chongai Shamoza	23-02-2012	31-12-2012	54	Dec- 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	Dec- 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	67	Oct -2014
4	BHU Kishwara	21-02-2012	22-03-2012	63	Oct- 2014
<b>DISTRICT BUNER</b>					
5	BHU Topai	07-02-2012	06-03-2012	44	Dec- 2014

### 2.2.2. Partially Damaged BHUs (PIL # 21)

Restoration of 13 partially damaged BHUs [6 in Swat and 7 in Dir (L)] were planned. Work orders have been issued on the BHUs in Swat. Work was initiated on Civil Dispensary Parri and Telegram and was progressing satisfactory which has been halted since 05 months for non-payment to contractors. The other contractors are reluctant to start work. Similarly in Dir (L) only one work order for MCH Kityarria has been issued on which the contractor has halted all activities since 20<sup>th</sup> Mar, 2014 due to nonpayment of his liabilities. Work on BHU Shalpin Swat has commenced during the month.

Arrangement of funds is required immediately to clear the liabilities on the ongoing activities and to start work on the remaining BHUs in Swat for which work orders have been issued. Similarly tendering of the BHUs in Dir (L) should be expedited.

## 2.3. WATSAN ACTIVITIES

USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

### 2.3.1. Buner District (PIL # 19)

Work remained halted on 05 schemes, while work continued on 08 schemes. Pipe laying continued on DWSS Shal Bandai, DWSS Maskipur. Layout for surface tank of Bagra Maira has been given to the Contractor. Work on 03 schemes continued at a very slow pace due to non availability of funds with the Dept. The contractors due to the fear of non-payment are reluctant to utilize their resources. The problem of funds release to the department should be sorted out by PaRRSA.

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
<b>DISTRICT BUNER</b>					
1	DWSS Shalbandi	18-10-12	22-12-12	71.00	Jun-14
2	DWSS Dewana Baba	19-07-12	07-01-13	15.00	Sep-14
3	DWSS Maskipur	13-08-12	16-01-13	42.00	Sep-14
4	DWSS Dagai	16-08-12	23-05-13	21.00	Sep-14
5	DWSS Chonge (hand pumps)	11-10-12	05-04-13	71.00	Jun-14
6	DWSS Sunigram	23-10-12	07-03-13	10.00	Dec-14
7	Qibla Maira	26-12-12	08-11-13	6.00	Dec-14
8	DWSS Soor Kamar Maira	20-07-12	28-03-13	5.00	Dec-14
9	DWSS Banda (Krapa)	20-07-12	02-05-13	76.00	Jun-14
10	DWSS Bagra Maira	28-12-12	22-05-13	4.00	Dec-14
11	DWSS Jang Dara	13-08-12	28-11-13	13.00	Dec-14
12	DWSS Jowar	12-07-12	08-02-13	0.40	Dec-14
13	DWSS Aso Dara	27-07-12	21-05-13	17.00	Sep-14

### 2.3.2. Swat District (PIL #25)

This activity is covered under PIL # 25, which comprised 10 DWSS, 120 Hand pumps, procurement of Voltage Regulators and up-gradation of 14 Transformers with an estimated cost of US\$ 1.396 M.

On the recommendation of the Evaluation Committee the Chairman of DRRC, DC Swat has approved the bids offered by the prequalified Contractors, but work orders has still not issued to the successful bidders. Preconstruction Construction meeting with the Contractors and all stakeholders has to be conveyed to clear the roles and responsibilities of all stakeholders, material approval, sequence of construction and payment procedure etc before the actual commencement of any physical activity.

## 2.4. ENHANCING GOVERNMENT CAPACITY

### 2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. Formal approval/acceptance of the district government and Judiciary has been obtained on the design/drawings of the scheme. PaRRSA/PU/C&W should approve the PC-I and initiate the process of pre-qualification of contractors for the procurement of the construction services which has already been delayed. Estimates revised on the MRS 2013 have been prepared and handed over to PaRRSA to proceed further.

### 3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

#### 3.1. RESTORATION OF MUNDA HEAD WORKS

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of US\$ 8.776.M. Updated status of activities are given in the table below.

**TABLE 7**

Sr. No.	Munda Head Works	March 2014		
		%age	Milestone Achieved	Remarks
<b>D</b>	<b>Restoration of irrigation supplies to Lower Swat Canal &amp; Revival of Munda Head Works under Para 127 of PWD Code</b>			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
<b>E</b>	<b>Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda</b>			
1	Schedule A: ( Restoration of Civil Works )	100%	3 out of 3	
2	Schedule B: ( Restoration of Mechanical works )	99%	2 out of 3	Commissioning pending
3	Schedule C: ( Restoration of Headwork Bridge )	98%	2 out of 3	In Progress
4	Schedule D: ( Construction regular staff colony)	100%	3 out of 3	
5	Schedule E: Electrification of Head Works	99%	1 out of 2	Commissioning Pending
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	98%	1 out of 1	In Progress
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	70%	0 out of 2	In Progress
9	Schedule I : Engineering Design & Supervision	50%	1 out of 2	
<b>F</b>	<b>Restoration of Tangi lift Irrigation Scheme</b>			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	99%	0 out of 1	Commissioning Pending
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	99%	0 out of 1	Commissioning Pending
	Phase 3 : ( Preparation of maintenance Plan)	0%	0 out of 1	
	<b>90%</b>			



### 3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA

USAID provided funds of US\$ 2.0M for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency under activity agreement 391-013 for the FATA-RP.

Progress on the Bridge remained slow during the reporting period due to nonpayment of the contractor bills in time. Work on left pier wall continued while progress on the casting of the remaining 03 girders was at stand still. With the present pace of work it is apprehended that the bridge completion may not be possible by June 2014. It is high time to have a meeting of all stakeholders to sort out the problems if any between the department and the contractor.

Work on the road component is still at halt. The issue of retaining wall at Km-33 has still not been decided by the court.

Over all progress by the end of the month was 75.57% (1.5% during the month)

4. TABLE 8

Work Components		April, 2014	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	1/1	1 out of 1
	Diversion of flow	1/1	1 out of 1
	Piles	30/30	2 out of 2
	Pile Caps	2/2	2 out of 2
	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	1.8/2	1 out of 2
	Transom	1/2	0 out of 1
	Girder	9/12	2 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
C. ROAD & PROTECTION WORKS	Preparation & earthwork	100%	5 out of 5
	Sub grade & Sub base	0.75/1	0 out of 1
	Base Course	0.75/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	100%	12 out of 12
D. REPAIR WORKS	Repair Works	100%	24 out of 24
Total Physical Percentage accomplished		75.57%	

#### 4.1. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of U\$ 3.67M.

Stressing, Grouting and Launching of the Girders completed. All deck slabs concreting completed during the reporting period. Work continued on the construction of retaining walls and approach roads. The completion of this bridge is expected by the end of June 2014.

Overall progress on this bridge is 89%.

The table below shows the completion status of various activities of the bridge.

**TABLE 9**

Bridge Components	March, 2014		April, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	120/120	20 out of 20	120/120	20 out of 20
Piles Caps	18/18	6 out of 6	18/18	6 out of 6
Abutments	2 out of 2	2 out of 2	2 out of 2	2 out of 2
Pier Shafts	32/32	4 out of 4	32/32	4 out of 4
Transform & Shear Keys	16/16	4 out of 4	16/16	4 out of 4
PSC Girders	68/68	17 out of 17	68/68	17 out of 17
Deck Slabs	10/15	3.33 out of 5	15/15	5 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		30%	0 out of 2
Retaining walls	70% left & 10% on Right bank	0 out of 2	70% left & 50% on Right bank	0 out of 1 0 out of 1
Earth work	Nil		25% right side. 30% left side	0 out of 1 0 out of 1
Road work	Nil		Nil	
Anti erosion & drainage work	100%		100%	1 out of 1
Ancillary works	Nil		Nil	
<b>Total Percentage Accomplished</b>	<b>84%</b>		<b>89%</b>	

#### 4.2. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora Bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 was constituted on August 26, 2013.

Overall progress on the bridge was 94% (0% during the month)

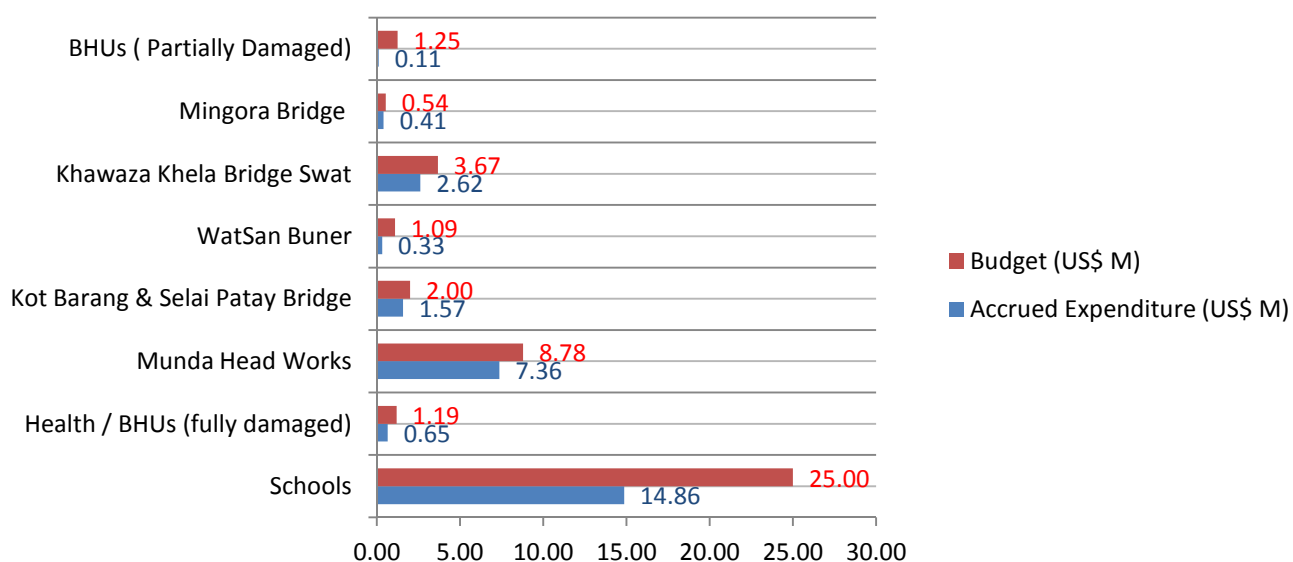


**TABLE 10**

Bridge Components	March, 2014		April, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	5/5	5 out of 5	5/5	5 out of 5
Retaining walls	100%		100%	
Earthwork	100%		100%	
Road work	100%		100%	
Anti Erosion Work + Ancillary Work	0.3/1	0.3 out of 1	0.3/1	0.3 out of 1
<b>Total Percentage Accomplished</b>	<b>94%</b>		<b>94%</b>	

## 5. USAID ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till there porting period. It may be noted the accruals are in the range of US\$ 3.00M to US\$ 4.00M.



## 6. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

### 6.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

**TABLE 11**

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishawra	IDEA	Completed

### 6.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP. This sub-project is awarded in six (6) packages to different contractors. Work continued on (4) packages, but at a very slow pace due to non-payment of the contractor's liabilities. (2) packages Academic Block & Library Block have been completed and handed over to the school administration.

### 6.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in seven (7) different packages. Work continued on 4 packages at a very slow pace. While work on 2 packages (Academic Block & Boys Hostel) remained halted due to nonpayment of the Contractor' Bills. C&W building has also stopped preparing bills of the contractors due to shortage of staff. AGES before were preparing these bills. This nonpayment issue has affected the overall progress. The matter of initiating the tendering of the primary section still remains pending. Revise AA has yet to be obtained by PaRRSA..

### 6.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 3.8Km in Buner, 13.4Km in Dir (L) and 5Km in Dir (U). Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures, but nothing had been done in this regards.

### 6.5. IRRIGATION SCHEMES IN SWAT

Works on 17 schemes had been completed and are functional. While work on the remaining 2 schemes is near to completion (99% Completed).

**Note:** AGES is doing detailed monitoring of Excelsior College and Sangota Public School at the request of USAID.



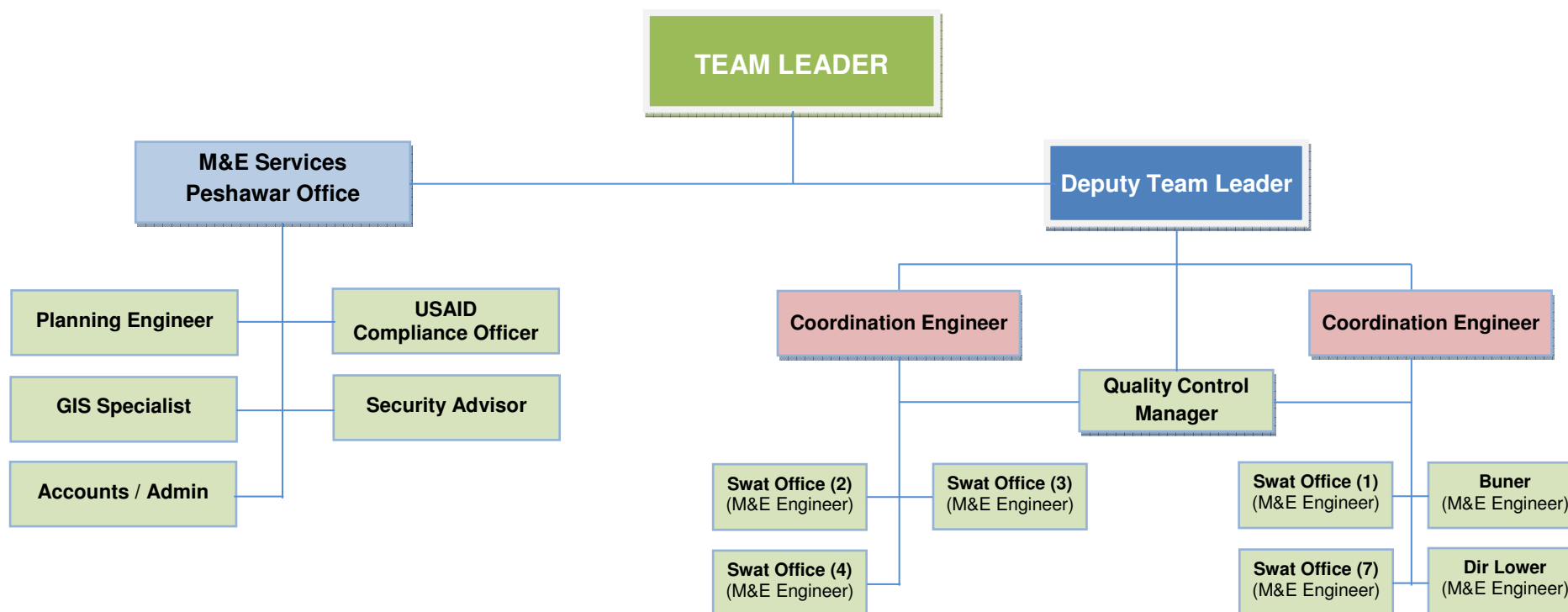
## 7. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications as spelled out in the FARA and PILs. Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at the sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were presented to the concerned USAID COR through the Team Leader.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring of 12 contracts for Sangota school and Excelsior college (GoKP funded). Supervision of boundary wall also continued. Revised estimates for 6 packages of Excelsior College, Swat were finalized and submitted to PaRRSA for their vetting and preparation of T.S by the C&W Depart. Revised estimates for the six (6) packages of the Sangota Public School have also been completed and handed over to PaRRSA/C&W for approval of T.S which is still awaited.
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon. Approval status of TS still not clear.
- AGES staff exclusively assigned for Kot Barang Road and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior Staff of AGES.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khela and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the stakeholders. It is being updated regularly. Besides, GIS data is being up dated on regular basis.
- Design continued for the additional DWSS in Swat which were identified earlier.

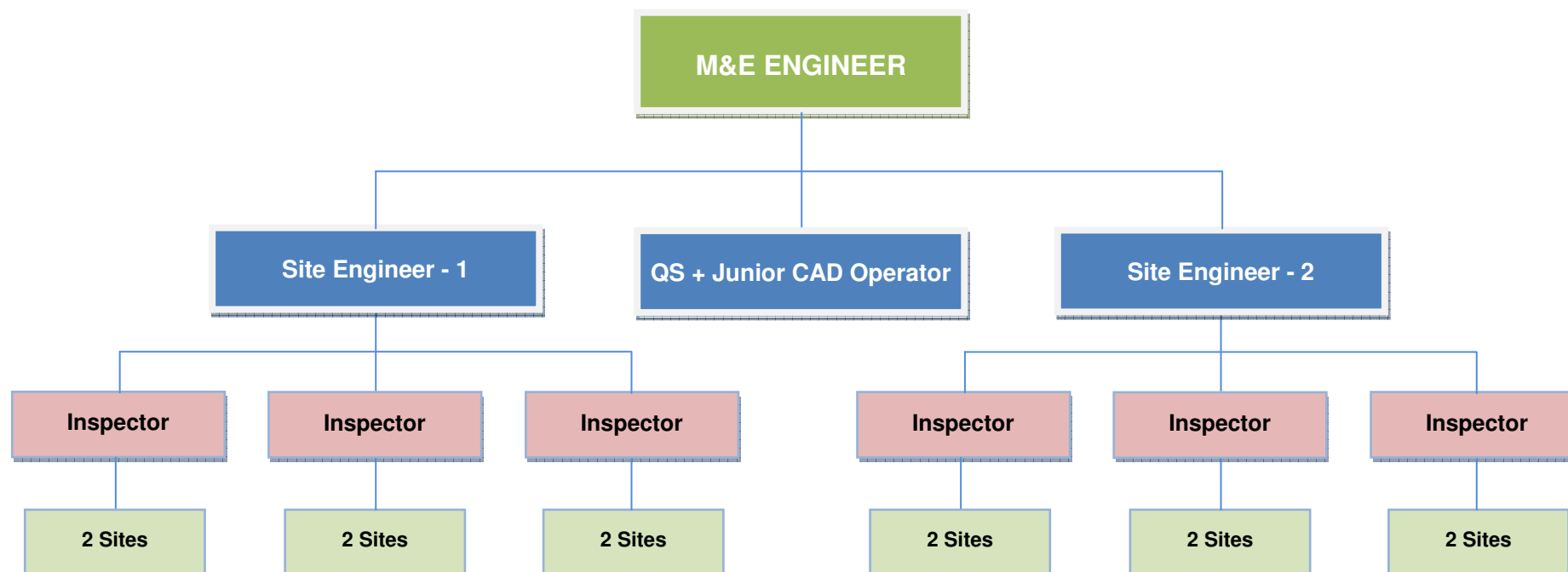
### 7.1. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices is given in **Figure 6.1 and Figure 6.2** respectively.

**FIGURE 6.1: ORGANIZATION CHART**



**FIGURE 6.2: TYPICAL M&E SET-UP**



## 8. MEETINGS

- Meeting held on April 5<sup>th</sup>, 2014 to discuss the progress of Selai Patay Bridge. The meeting was attended by AGES partners, Team Leader and USAID TOR.
- AGES held a meeting with MSI on April 7<sup>th</sup>, 2014 for evaluation of data collection and procedure & standards.
- AGES internal meeting held on April 10<sup>th</sup>, 2014 at M&E Office Peshawar to discuss the progress, issues related to Sites and AGES TOR for the upcoming review meeting with USAID scheduled on April 15<sup>th</sup>, 2014. The meeting was attended by AGES Partners, Team Leader, Deputy Team Leader and Coordination Engineers.
- Review meeting held at Islamabad on April 15<sup>th</sup>, 2014 in which the overall progress and the issue of AGES TOR in the aftermath of AGES confinement to their original TORs of their contract with USAID. PU/C&W and the regular C&W Dept. have refused /Stopped preparing bills of the contractors because of short staff. The meeting was attended by Deputy Director PU/C&W, COTR, C&R of USAID, Partners AGES, Team Leader, Deputy Team Leader and Coordination Engineer AGES.
- Follow up Meeting to discuss the role of all stakeholders was held at Islamabad on April 29, 2014 which was attended by COTR, COR, USAID, DG PaRRSA, Partner and Team Leader AGES.
- AGES internal Meeting was held at AGES. Head office on April 30, 2014 in which the roles and responsibilities of AGES were explained in detail in light of the meeting held with USAID, PaRRSA and PU/C&W. The Meeting was chaired by Partners AGES.
- USAID Gender specialist had meeting with various Head Mistresses of the Completed Girls School during her visit to these Schools during April 14 - 18, 2014, on the last day of her tour meetings with PaRRSA and EDO (Female) were also held to discuss the problems, enrollment and status of staff etc.
- MSI Team hired by USAID for Govt to Govt evaluation visited Swat, Dir & Buner from April 14 – 18, 2014. They had meetings with the PU/C&W, PaRRSA, Main Contractors and Sub Contractors of the Schools.



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## **9. SITE VISITS**

- Pak Army official accompanied by Deputy Commissioner Swat and Deputy Director PHA visited Khwaza Khela Bridge on April 9<sup>th</sup>, 2014. Time line for completion of the Bridge by May, 2014 end was given to the Contractor so that the Bridge could be opened to traffic well before the Flood anticipated by the Meteorological Dept. in the upcoming monsoon season.
- USAID Gender Specialist visited Swat from April 14 - 18, 2014, during this period various completed and functional schools (Girls) were visited and meeting held with the Head Mistress and some Parents. AGES office Engineer accompanied her during these visits.
- MSI Team visitor Swat, Dir and Buner from March 14 - 18, 2014, for the evaluation of PaRRSA Program Funded by USAID. During their visit they visited different schools in Dir, Buner and Swat including WATSAN Buner. They also had meetings and discussions with various stake holders of the project.
- Routine Site Visits were conducted by AGES Senior Staff to Various ongoing Schools, Watson Schemes and Bridges.

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# **ANNEXURES**

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# **ANNEXURE-I**

## **MONTHLY SUMMARY OF LABORATORY TEST RESULTS**

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# MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of April 2014)

Page 1 of 3

Project: M&E KPRP			Location: Swat		Date: From 26/03/2014 To: 25-04-14									
Name of Test			SWAT											
			School	BHU's	Roads	Khwazakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		15	1	0	14	0	0	4	N/A	N/A	N/A	N/A	34
	Cylinder Capped ASTM C-617		40	1	0	16	0	0	7	N/A	N/A	N/A	N/A	64
	Cylinder Tested ASTM C-39-93a		40	1	0	16	0	0	7	62	8	97	3	64
	Slump Test ASTM C-143		48	2	0	40	0	0	15	Within in limits				105
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	0	0	0	-	-	-	-	0
	Cores Capped ASTM C- 617		0	0	0	0	0	0	0	-	-	-	-	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	0	0	0	-	-	-	-	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	20	5	0	9	0	0	5	31	4	79	21	39
		Fine Agg.	30	6	0	4	0	0	7	30	17	64	36	47
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	1	0	0	0	N/A	N/A	N/A	N/A	1
		Fine Agg. ASTM C-128	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	1	0	0	0	1	0	100	0	1
		Soundness	ASTM C-88	0	0	0	0	0	0	0	-	-	-	-
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	-	-	-	-	0
	Certificates	ASTM A-615	0	0	0	0	0	0	1	0	-	0	-	0
Bricks	Compressive Strength	ASTM C-67-94	1	0	0	0	0	0	0	1	0	100	0	1
	Absorption % age	ASTM C-67-94	1	0	0	0	0	0	0	1	0	100	0	1
	Grand Total													357
		Cylinders Sets	No. of Cyl./set	Total							Sets	No. of Bricks / set	Total	
1	Cylinder Cast	34	6	204					Bricks. strength		1	5	5	
2	Cylinder Capped	64	3	192					Bricks Absorption		1	4	4	
3	Cylinder Tested	64	3	192					Total Bricks				9	
	Total Cylinders			588										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					357	66	17	440						
Remarks:														

Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of April 2014)											Page 2 of 3
Project:		M&E KPRP		Location:		Dir Lower		Date:		From 26/03/2014 To: 25-04-14	
Name of Test			Dir Lower								
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		5	0	0	0	N/A	N/A	N/A	N/A	5
	Cylinder Capped ASTM C-617		11	0	0	0	N/A	N/A	N/A	N/A	11
	Cylinder Tested ASTM C-39-93a		11	0	0	0	11	0	100	0	11
	Slump Test ASTM C-143		15	0	0	0	Within limits				15
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	-	-	-	-	0
	Cores Capped ASTM C- 617		0	0	0	0	-	-	-	-	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	-	-	-	-	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	10	0	0	0	7	3	70	30	10
		Fine Agg.	12	0	0	0	10	2	83	17	12
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	N/A	N/A	N/A	N/A	0
		Fine Agg. ASTM C-128	0	0	0	0	N/A	N/A	N/A	N/A	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
	Steel	Test	ASTMA A-615	0	0	0	0	-	-	-	-
Certificates		ASTMA A-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	1	0	0	0	1	0	100	0	1
	Absorption % age	ASTM C-67-94	1	0	0	0	1	0	100	0	1
	Grand Total										66
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total	
1	Cylinder Cast	5	6	30				Bricks. strength	1	5	
2	Cylinder Capped	11	3	33				Bricks Absorption	1	4	
3	Cylinder Tested	11	3	33				Total Bricks		9	
Remarks:	Total Cylinders			96							

  
Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of April 2014)											Page 3 of 3
Project:		M&E KPRP	Location:		Buner	Date:	From	26/03/2014	To:	25-04-14	
Name of Test			Buner								
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		0	0	0	1	N/A	N/A	N/A	N/A	1
	Cylinder Capped ASTM C-617		0	2	0	2	N/A	N/A	N/A	N/A	4
	Cylinder Tested ASTM C-39-93a		0	2	0	2	4	0	100	-	4
	Slump Test ASTM C-143		0	0	0	3					3
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	-	-	-	-	0
	Cores Capped ASTM C- 617		0	0	0	0	-	-	-	-	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	-	-	-	-	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	0	1	0	1	2	0	0	0	2
		Fine Agg.	0	1	0	2	2	1	67	33	3
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	-	-	-	-	0
		Fine Agg. ASTM C-128	0	0	0	0	-	-	-	-	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
Steel	Test	ASTMA A-615	0	0	0	0	-	-	-	-	0
	Certificates	ASTMA A-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	0	0	0	0	-	-	-	-	0
	Absorption % age	ASTM C-67-94	0	0	0	0	-	-	-	-	0
	Grand Total										17
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total	
1	Cylinder Cast	1	6	6			Bricks. strength	0	5	0	
2	Cylinder Capped	4	3	12			Bricks Absorption	0	4	0	
3	Cylinder Tested	4	3	12			Total Bricks			0	
	Total Cylinders			30							
Remarks:	Note:										

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# **ANNEXURE-II**

## **PROGRESS PHOTOS**

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# SCHOOLS

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**SWAT**

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Monitoring & Evaluation Services: KP / FATA Reconstruction Programs  
Contract No. 391-I-00-10-01153-00



**GGMS Manyar (99%)**



**GGPS Kass Khass (18%)**



**GGPS Manglawar (2%)**



**GMS Barkalay Saidu Sharif (96%)**



**GPS Bar Shawar (99%)**



**GGPS Chuprial (50%)**



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**GGMS Bar Shawar (63%)**



**GGPS Balasur Chuprial (33%)**



**GMS-GPS Peochar (89%)**



**GGPS Saeedabad (38%)**



**GHS Bar Shawar (37%)**



**GGPS Khwar Oba (96%)**



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**GGHS Tirat Qandeel (67%)**



**GGPS Mangra Sakhra (36%)**



**GPS Shakardara Pir Kalay (99%)**



**GGMS Shakardara (86%)**



**GGPS Awisha Chuprial (98%)**



**GGPS Ditpanai (86%)**



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**GGPS Garhi Chuprial (53%)**



**GPS Chum Bara Drushkela (94%)**



**GGPS Paindai Sakhra (85%)**



**GGPS Qasim Nasapa Darmai (96%)**



**GGPS Shinkad (93%)**



**GGPS Tortoot (83%)**



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**GGCMS Qala (100%)**



**GGMS Araq (88%)**



**GGPS Bishbanr (72%)**



**GGPS Barkalay Bishbanr (83%)**



**GGMS Telegram (98%)**



**GGPS Qala (97%)**



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**GGPS Telegram (95%)**



**GGPS Danai Shalpin (96%)**



**GGPS Malam Kishwara (85%)**



**GGMS Kishwara (82%)**



**GGPS Seer Telegram (74%)**



**GGMS Shinkad (97%)**



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**GGPS Kishowra (93%)**



**GGPS Mangar Kot (98%)**



**GGPS Asharay (31%)**



**GGPS Speney Oba (93%)**

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**DIR**

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**GGPS Takatak (96%)**



**GHS Shekolai Tormang (48%)**



**GPS Chiragali (20%)**



**GPS Ashrogai (97%)**



**GHSS Zaimdara (68%)**



**GHS Sangolai (67%)**



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**GGHS Ganori (57%)**



**GGHS Hayaserai (99%)**

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**BUNER**

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**GPS Mairagai (99%)**



**GHS Gul Bandai (30%)**



**GPS Kot Soray (97%)**



**GPS Maradu (97%)**



**GGMS Topai (97%)**

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**BHUs**

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**BHU Chongai, Swat (54%)**



**BHU Mian Kalay, Swat (38%)**



**BHU Nazarabad, Swat (67%)**



**BHU Kishwara, Swat (63%)**



**BHU Topai, Buner (40%)**

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**WATSAN**

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## DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



**DWSS Aso Dara (17%)**



**DWSS Bagra Maira (4%)**



**DWSS Banda Krapa (76%)**



**DWSS Dagai (21%)**



**DWSS Dewana Baba (15%)**



**DWSS Jang Dara (13%)**



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**DWSS Maskipur (42%)**



**DWSS Qibla Maira (6%)**



**DWSS Shalbandai (71%)**



**DWSS Sunigram (10%)**



**DWSS Jowar Bazargay (040 %)**



**DWSS Soor Kamar Maira (5%)**

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# BRIDGES

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**Selai Patay Bridge (76%)**



**Khwaza Khela Bridge (89%)**



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Contract No. 391-I-00-10-01153-00



**Mingora Bridge (94%)**



**Munda Headworks (90%)**